2021 - 2022 Actual v Budget (Note all numbers are inclusive of VAT)

Training £55 Expenses (Stationery, ink, postage, technology) £50 Insurance £1,30 Meadow rent £2,00 Lighting power £1,80 Audit fees £50 Donations (£75 reclaimable) £10 Newsletter advertising £40 Accountancy Services £11 Website maintenance £51 Village of the year entry £5 NALC membership £60 Information Commissioner £3 CPRE & ACRE etc (Subscriptions) £6 Loan repayment £4,20 Verge Cutting £3,80 Vicarage paddock mowing (recoverable) £20 Church Mowing £1,40 Cemetery mowing £4,85	00.00
Training £50 Expenses (Stationery, ink, postage, technology) £50 Insurance £1,30 Meadow rent £2,00 Lighting power £1,80 Audit fees £50 Donations (£75 reclaimable) £10 Newsletter advertising £40 Accountancy Services £11 Website maintenance £50 Village of the year entry £50 NALC membership £60 Information Commissioner £30 CPRE & ACRE etc (Subscriptions) £60 Loan repayment £4,20 Verge Cutting £3,80 Vicarage paddock mowing (recoverable) £20 Church Mowing £1,40 Cemetery mowing £4,89 Meeting room & Pocket Park rent £20 Contingency (Inc. Christmas Tree etc., un budgeted) £1,50	
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Lighting power £1,8 Audit fees £5 Donations (£75 reclaimable) £1 Newsletter advertising £4 Accountancy Services £1 Website maintenance £5 Village of the year entry £5 NALC membership £6 Information Commissioner £3 CPRE & ACRE etc (Subscriptions) £6 Loan repayment £4,20 Verge Cutting £3,80 Vicarage paddock mowing (recoverable) £2 Church Mowing £1,40 Cemetery mowing £4,85 Meeting room & Pocket Park rent £20 Contingency (Inc. Christmas Tree etc., un budgeted) £1,50	0.00
Audit fees £50 Donations (£75 reclaimable) £10 Newsletter advertising £40 Accountancy Services £11 Website maintenance £51 Village of the year entry £5 NALC membership £60 Information Commissioner £3 CPRE & ACRE etc (Subscriptions) £6 Loan repayment £4,20 Verge Cutting £3,80 Vicarage paddock mowing (recoverable) £20 Church Mowing £1,40 Cemetery mowing £4,85 Meeting room & Pocket Park rent £20 Contingency (Inc. Christmas Tree etc., un budgeted) £1,50	0.00
Donations (£75 reclaimable) £16 Newsletter advertising £44 Accountancy Services £12 Website maintenance £51 Village of the year entry £6 Information Commissioner £3 CPRE & ACRE etc (Subscriptions) £6 Loan repayment £4,20 Verge Cutting £3,80 Vicarage paddock mowing (recoverable) £2 Church Mowing £1,40 Cemetery mowing £4,85 Meeting room & Pocket Park rent £2 Contingency (Inc. Christmas Tree etc., un budgeted) £1,50	0.00
Newsletter advertising £46 Accountancy Services £12 Website maintenance £55 Village of the year entry £5 NALC membership £60 Information Commissioner £3 CPRE & ACRE etc (Subscriptions) £6 Loan repayment £4,20 Verge Cutting £3,80 Vicarage paddock mowing (recoverable) £20 Church Mowing £1,40 Cemetery mowing £4,85 Meeting room & Pocket Park rent £20 Contingency (Inc. Christmas Tree etc., un budgeted) £1,50	00.00
Accountancy Services £12 Website maintenance £51 Village of the year entry £5 NALC membership £60 Information Commissioner £3 CPRE & ACRE etc (Subscriptions) £6 Loan repayment £4,20 Verge Cutting £3,80 Vicarage paddock mowing (recoverable) £20 Church Mowing £1,40 Cemetery mowing £4,85 Meeting room & Pocket Park rent £20 Contingency (Inc. Christmas Tree etc., un budgeted) £1,50	00.00
Website maintenance £51 Village of the year entry £5 NALC membership £60 Information Commissioner £3 CPRE & ACRE etc (Subscriptions) £6 Loan repayment £4,20 Verge Cutting £3,80 Vicarage paddock mowing (recoverable) £20 Church Mowing £1,40 Cemetery mowing £4,85 Meeting room & Pocket Park rent £20 Contingency (Inc. Christmas Tree etc., un budgeted) £1,50	00.00
Village of the year entry £5 NALC membership £6 Information Commissioner £3 CPRE & ACRE etc (Subscriptions) £6 Loan repayment £4,20 Verge Cutting £3,80 Vicarage paddock mowing (recoverable) £20 Church Mowing £1,40 Cemetery mowing £4,89 Meeting room & Pocket Park rent £20 Contingency (Inc. Christmas Tree etc., un budgeted) £1,50	20.00
NALC membership £60 Information Commissioner £3 CPRE & ACRE etc (Subscriptions) £6 Loan repayment £4,20 Verge Cutting £3,80 Vicarage paddock mowing (recoverable) £20 Church Mowing £1,40 Cemetery mowing £4,85 Meeting room & Pocket Park rent £20 Contingency (Inc. Christmas Tree etc., un budgeted) £1,50	10.00
Information Commissioner CPRE & ACRE etc (Subscriptions) Loan repayment Verge Cutting Vicarage paddock mowing (recoverable) Church Mowing Cemetery mowing Meeting room & Pocket Park rent Contingency (Inc. Christmas Tree etc., un budgeted)	50.00
CPRE & ACRE etc (Subscriptions) £6 Loan repayment £4,20 Verge Cutting £3,80 Vicarage paddock mowing (recoverable) £20 Church Mowing £1,40 Cemetery mowing £4,89 Meeting room & Pocket Park rent £20 Contingency (Inc. Christmas Tree etc., un budgeted) £1,50	00.00
Loan repayment £4,20 Verge Cutting £3,80 Vicarage paddock mowing (recoverable) £20 Church Mowing £1,40 Cemetery mowing £4,89 Meeting room & Pocket Park rent £20 Contingency (Inc. Christmas Tree etc., un budgeted) £1,50	35.00
Verge Cutting £3,80 Vicarage paddock mowing (recoverable) £20 Church Mowing £1,40 Cemetery mowing £4,89 Meeting room & Pocket Park rent £20 Contingency (Inc. Christmas Tree etc., un budgeted) £1,50	50.00
Vicarage paddock mowing (recoverable) £26 Church Mowing £1,40 Cemetery mowing £4,89 Meeting room & Pocket Park rent £20 Contingency (Inc. Christmas Tree etc., un budgeted) £1,50	00.00
Church Mowing £1,40 Cemetery mowing £4,89 Meeting room & Pocket Park rent £20 Contingency (Inc. Christmas Tree etc., un budgeted) £1,50	0.00
Cemetery mowing£4,89Meeting room & Pocket Park rent£20Contingency (Inc. Christmas Tree etc., un budgeted)£1,50	00.00
Meeting room & Pocket Park rent £20 Contingency (Inc. Christmas Tree etc., un budgeted) £1,50	0.00
Contingency (Inc. Christmas Tree etc., un budgeted) £1,50	90.00
	00.00
Elections £2,00	00.00
	0.00
Maintenance £4,50	00.00
£35,26	5.00

Maintenance tasks		£4,500.00
Pocket park maintenance		
Meadow maintenance		£0.00
Lighting maintenance and inspection		£0.00
Pocket Park roadside hedge needs cutting back		£0.00
Funds to tidy up pre 1918 headstones in the cemetery		£0.00
Trees and bushes in cemetery need trimming		£0.00
Removing Ivy from Church Yard wall		£0.00
Removing ivy from cemetery trees		£0.00
Removing vegetation from cemetery		£0.00
Church Yard trees		£0.00
Painting Meadow Bridge		£0.00
Speed Camera Maintenance		£0.00
General maintenance		£48.00
MUGA inspection		£0.00
	Spend	£48.00

April	May	Jun	İ	Total
£0.00	£614.66			
£104.00				
£104.00	£614.66			£718.66
£0.00	£100.00			£100.00
£0.00	£0.00			£0.00
£0.00	£34.00			£34.00
£0.00	£970.01			£970.01
£0.00	£0.00			£0.00
£0.00	£256.42			£256.42
£0.00	£100.00			£100.00
£0.00	£0.00			£0.00
£0.00	£100.00			£100.00
£0.00	£0.00			£0.00
£84.99	£0.00			£84.99
£0.00	£0.00			£0.00
£528.08	£0.00			£528.08
£0.00	£0.00			£0.00
£0.00	£0.00			£0.00
£0.00	£0.00			£0.00
£0.00	£342.88			£342.88
£0.00	£26.24			£26.24
£54.00	£156.00			£210.00
£192.00	£480.00			£672.00
£0.00	£0.00			£0.00
£1,119.66	£0.00			£1,119.66
£0.00	£0.00			£0.00
£0.00	£48.00			£48.00
£2,186.73	£3,228.21			£5,414.94

Plan	£2,938.00	£2,938.00		£5,876.00	ĺ
Income	£0.00	£31,123.09		£31,123.09	ı

Income