

2021 - 2022 Actual v Budget (Note all numbers are inclusive of VAT)

Salaries	£4,000.00
Chair annual expenses	£100.00
Training	£500.00
Expenses (Stationery, ink, postage, technology)	£500.00
Insurance	£1,300.00
Meadow rent	£2,000.00
Lighting power	£1,800.00
Audit fees	£500.00
Donations (£75 reclaimable)	£100.00
Newsletter advertising	£400.00
Accountancy Services	£120.00
Website maintenance	£510.00
Village of the year entry	£50.00
NALC membership	£600.00
Information Commissioner	£35.00
CPRE & ACRE etc (Subscriptions)	£60.00
Loan repayment	£4,200.00
Verge Cutting	£3,800.00
Vicarage paddock mowing (recoverable)	£200.00
Church Mowing	£1,400.00
Cemetery mowing	£4,890.00
Meeting room & Pocket Park rent	£200.00
Contingency (Inc. Christmas Tree etc., un budgeted)	£1,500.00
Elections	£2,000.00
Maintenance	£4,500.00
	£35,265.00

Maintenance tasks	£4,500.00
Pocket park maintenance	£0.00
Meadow maintenance	£0.00
Lighting maintenance and inspection	£0.00
Pocket Park roadside hedge needs cutting back	£0.00
Funds to tidy up pre 1918 headstones in the cemetery	£0.00
Trees and bushes in cemetery need trimming	£0.00
Removing Ivy from Church Yard wall	£0.00
Removing ivy from cemetery trees	£0.00
Removing vegetation from cemetery	£0.00
Church Yard trees	£0.00
Painting Meadow Bridge	£0.00
Speed Camera Maintenance	£0.00
General maintenance	£48.00
MUGA inspection	£0.00

Spend **£48.00**

April	May	Jun	Total
£0.00	£614.66		
£104.00			
£104.00	£614.66		£718.66
£0.00	£100.00		£100.00
£0.00	£0.00		£0.00
£0.00	£34.00		£34.00
£0.00	£970.01		£970.01
£0.00	£0.00		£0.00
£0.00	£256.42		£256.42
£0.00	£100.00		£100.00
£0.00	£0.00		£0.00
£0.00	£100.00		£100.00
£0.00	£0.00		£0.00
£84.99	£0.00		£84.99
£0.00	£0.00		£0.00
£528.08	£0.00		£528.08
£0.00	£0.00		£0.00
£0.00	£0.00		£0.00
£0.00	£0.00		£0.00
£0.00	£342.88		£342.88
£0.00	£26.24		£26.24
£54.00	£156.00		£210.00
£192.00	£480.00		£672.00
£0.00	£0.00		£0.00
£1,119.66	£0.00		£1,119.66
£0.00	£0.00		£0.00
£0.00	£48.00		£48.00
£2,186.73	£3,228.21		£5,414.94

Plan £2,938.00 £2,938.00 £5,876.00

Income £0.00 £31,123.09 £31,123.09