

**2022 - 2023 Budget v Actual**

	<b>2022/23</b>	<b>Apr</b>	<b>May</b>	<b>Totals</b>
1 Salaries	£5,011.00	£0.00	£614.66	
		£104.00		
		<b>£104.00</b>	<b>£614.66</b>	<b>£718.66</b>
2 Chair annual expenses	£100.00	£0.00		£0.00
3 Training	£500.00	<b>£73.98</b>	£0.00	<b>£73.98</b>
4 Expenses (Stationery, ink, postage, technology)	£500.00	£0.00	<b>£71.10</b>	<b>£71.10</b>
5 Insurance	£1,100.00	£0.00	<b>£977.72</b>	<b>£977.72</b>
6 Meadow rent	£2,000.00	<b>£1,000.00</b>		<b>£1,000.00</b>
7 Lighting power	£1,880.00	£0.00		£0.00
8 Audit fees	£500.00	£0.00		£0.00
9 Donations (£75 reclaimable)	£100.00	£0.00		£0.00
10 Newsletter advertising	£400.00	£0.00	<b>£100.00</b>	<b>£100.00</b>
11 Accountancy Services	£120.00	£0.00		£0.00
12 Website maintenance	£1,360.00	£0.00		£0.00
13 Village of the year entry		£0.00		£0.00
14 NALC membership	£600.00	£0.00		£0.00
15 Information Commissioner	£35.00	£0.00		£0.00
16 CPRE & ACRE etc (Subscriptions)	£75.00	£0.00		£0.00
17 Loan repayment	£2,100.00	£0.00		£0.00
18 Verge Cutting	£3,800.00	£0.00	<b>£357.76</b>	<b>£357.76</b>
19 Vicarage paddock mowing (recoverable)	£261.00	£0.00	<b>£26.24</b>	<b>£26.24</b>
20 Church Mowing/Maintenance	£1,400.00	£0.00	<b>£112.80</b>	<b>£112.80</b>
21 Cemetery mowing/maintenance	£4,890.00	£0.00	<b>£400.80</b>	<b>£400.80</b>
22 Meeting room rent	£200.00	£0.00		£0.00
23 Contingency (Inc. Christmas Tree etc., unbudgeted)	£3,000.00	£0.00		£0.00
24 Pocket park	£10.00	£0.00		£0.00
25 Elections	£0.00	£0.00		£0.00
26 Maintenance	£6,500.00	£0.00	<b>£550.00</b>	<b>£550.00</b>
27 Litter picking (not in budget)		<b>£25.00</b>		<b>£25.00</b>
	<b>£36,442.00</b>	<b>£1,202.98</b>	<b>£3,211.08</b>	<b>£4,414.06</b>
30 Restrictred funds	<b>£8,593.43</b>		<b>£122.00</b>	<b>£122.00</b>
			<b>£3,333.08</b>	
	<b>Income</b>	<b>£334.00</b>	<b>£15.00</b>	<b>£349.00</b>