

Proposed Maintenance Budget **£8,500.00**

(Costs incl. VAT)

Breakdown of proposed budget (items from previous with additions)	24/25 proposed	Notes for 24/25	23/24 Actual cost to Dec 23	Notes on 23/24
Pocket park maintenance	£0.00		£0.00	
Meadow maintenance	£3,500.00	to include new posts £ 2502	£782.83	including tree branch removal £205 from brook
Lighting maintenance and inspection	£3,000.00	estimated - quoted £1188 by previous contractor for 5 yr inspection. Some repairs needed.	£0.00	
Pocket Park roadside hedge	£0.00		£0.00	
Funds to tidy up pre 1918 headstones in the	£0.00		£0.00	
Trees and bushes in cemetery need trimming	£150.00		£0.00	
Removing Ivy from Church Yard wall	£0.00		£0.00	
Removing ivy from cemetery trees	£0.00		£0.00	
Removing vegetation from cemetery	£0.00		£0.00	
Church Yard trees	£0.00		£0.00	
Painting Meadow Bridge	£500.00	Work needed	£0.00	
Speed Camera Maintenance	£0.00		£0.00	
General maintenance	£350.00		£0.00	
MUGA inspection	£170.00	quoted £158.40 for 2023	£0.00	
War Memorial replacement posts	£0.00		£723.84	
Outfield	£0.00		£0.00	
The Pound	£700.00	costs anticipated	£6,600.00	
Flooding	£130.00	cost of 20 flood sacks	£0.00	

Total **£8,500.00**

£8,106.67